

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Inspire Academy (9735)

Inspire Academy (9735)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$5,710	20.3%	\$55,629	45.5%
Student Instructional Support	\$0		\$0		\$17,662	62.7%	\$22,577	18.4%
Overhead and Operational	\$0		\$0		\$3,152	11.2%	\$21,191	17.3%
Nonoperational	\$0		\$0		\$1,650	5.9%	\$22,990	18.8%
Grand Total	\$0		\$0		\$28,175		\$122,388	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			83.0%	63.9%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,633	\$53,887	N/A	N/A	> 500%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$78	\$1,742	N/A	N/A	> 500%
Student Academic Achievement Total	\$0	\$0	\$5,710	\$55,629	N/A	N/A	> 500%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$17,662	\$22,577	N/A	N/A	28%
Student Instructional Support Total	\$0	\$0	\$17,662	\$22,577	N/A	N/A	28%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$1,636	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$1,375	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$523	\$792	N/A	N/A	51%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$10,837	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$24	\$0	N/A	N/A	-100%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$2,817	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$170	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$2,350	\$3,712	N/A	N/A	58%
31900 Other Food Services	\$0	\$0	\$85	\$23	N/A	N/A	-73%
Overhead and Operational Total	\$0	\$0	\$3,152	\$21,191	N/A	N/A	> 500%
Nonoperational							
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$701	\$15,449	N/A	N/A	> 500%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$949	\$7,541	N/A	N/A	> 500%
Nonoperational Total	\$0	\$0	\$1,650	\$22,990	N/A	N/A	> 500%